



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

982

FROM: General Manager

SUBMITTAL DATE: July 15, 2003

SUBJECT: RESOLUTION 2003-6, ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2003-04

RECOMMENDED MOTION: That the Board of Directors:

- 1. Adopt Resolution 2003-6, which establishes the District's Fiscal Year 2003-2004 Appropriations Limit; and
2. Instruct the Clerk of the Board to return one copy to the District.

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park & Open-Space District. In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year. The District's 2003-2004 appropriations limit was calculated by the District's accounting staff. The appropriations limit for FY 2003-2004 was set at \$51,352,728. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2003- 6 as to form.

form11/385-Appropri-Limit 2003/04.doc

Paul Frandsen
Paul Frandsen, General Manager

Attachments: Attachment A, Appropriations Limit Computation, 2003-2004
District Resolution 2003-6

FINANCIAL DATA: Not Applicable

Table with 2 columns: Financial Data and Annual Cost. Rows include Current Year Cost, Net County Cost, Annual Cost, In Current Year Budget, and Budget Adjustment FY.

SOURCE OF FUNDS:

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature [Signature]

Department Recommendation:
Per Executive Office:
Consent
Policy

05 JUL 23 10:12:13
COMPTON DE HIAEBUDE
03:20:51 04 51-1
DEPARTMENT OF STRATEGIC
OPERATIONS SERVICES

Prev. Agn. ref.

Dist. All

AGENDA NO. 13.1



Attachment "A"

**Riverside County  
Regional Park & Open-Space District  
Appropriations Limit Computation  
2003-2004**

Population Change: City	3.69%
Per Capita Income Change	2.31%
Population Change Converted to a Ratio	1.0369
Per Capita Income Change Converted to a Ratio	1.0231
Calculation of Growth Factor (1.0231 x 1.0369)	1.0609
2002-03 Limit	<b><u>\$48,404,871</u></b>
2003-04 Appropriation Limit (48,404,871 x 1.0609)	<b><u>\$51,352,728</u></b>



3 **RESOLUTION NO. 2003-6**

4  
5 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE**  
6 **COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING**  
7 **THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2003-2004, FOR THE**  
8 **RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN**  
9 **ACCORDANCE WITH THE PROVISIONS OF DIVISION 9 OF TITLE 1**  
10 **OF THE CALIFORNIA GOVERNMENT CODE.**

11 WHEREAS Article XIII B of the Constitution of the State of California as proposed  
12 by the Initiative Measure approved by the people at the special statewide election held  
13 on November 6, 1979 and amended in June 1990 by the people of the State of  
14 California (Proposition 111), provides that the total annual appropriations subject to  
15 limitations of each local government shall not exceed the appropriations limit of such  
16 entity for the prior year adjusted for changes in the cost of living and population except  
17 as otherwise specifically provided for in said Article; and

18 WHEREAS the State Legislature added Division 9 (commencing with Section  
19 7900) to Title 1 of the Government Code of the State of California to implement Article  
20 XIII B of the Constitution; and

21 WHEREAS Section 7910 of the Government Code provides that each year the  
22 governing body of each local jurisdiction shall, by resolution, establish its appropriations  
23 limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled  
24 meeting or a noticed special meeting and that fifteen days prior to such meeting,  
25 documentation used in the determination of the appropriations limit shall be available to  
26 the public; and  
27  
28

1           WHEREAS Proposition 111 as approved by the voters of the State of California,  
2 requires a recorded vote of the Board of Directors regarding which of the annual  
3 adjustment factors have been selected each year; and  
4

5           WHEREAS at the time of adoption of this resolution, data necessary to calculate  
6 the increase in the non-residential assessed valuation was not available from the  
7 County Assessor's office; and

8           WHEREAS Section 7902(a) of the Government Code sets forth the method for  
9 determining the appropriations limit for each local jurisdiction for the 2003-2004 fiscal  
10 year; and  
11

12           WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL  
13 PARK AND OPEN-SPACE DISTRICT wishes to establish the appropriations limit for  
14 fiscal year 2003-2004 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-  
15 SPACE DISTRICT.  
16

17           NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the  
18 RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

19           Section 1: That it is hereby found and determined that the documentation used in  
20 the determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL  
21 PARK AND OPEN-SPACE DISTRICT for fiscal year 2003-2004 was available to the  
22 public in the District Office of said District at least fifteen days prior to this date.  
23

24           Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND  
25 COUNTY WIDE POPULATION was selected for the 2003-2004 fiscal year.  
26

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1  
2 Section 3: That there may be a need to amend the inflation factor selected and  
3 adjust the appropriations limit once the non-residential assessed valuation data  
4 becomes available from the County Assessor's office.  
5

6 Section 4. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL  
7 PARK AND OPEN-SPACE DISTRICT as established in accordance with Section  
8 7902(a) of the California Government Code is \$51,352,728. ADOPTED by the Board of  
9 Directors and signed by the Chairman this \_\_\_\_ day of \_\_\_\_\_, 2003.  
10  
11  
12

13 \_\_\_\_\_  
14 Chairman, Board of Directors of the  
15 RIVERSIDE COUNTY REGIONAL PARK AND  
16 OPEN-SPACE DISTRICT

17 form11/Att 385 Resolution.doc

18 FORM APPROVED  
19 COUNTY COUNSEL

20 JUL 18 2003

21 BY   
22 ASSISTANT COUNTY COUNSEL  
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